

Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact:

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13 March 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. For the District Executive to note the following Cllr budget allocations.

Delivery of Crompton House School letters	Crompton Cllrs	£95.00
Defib Fir Lane Methodists Church	Crompton Cllrs	£1,600.00
Name plate at Sackville Street	Crompton Cllrs	£297.97

2. For the District Executive to approve the following Ward Capital allocation

Crompton PO knee rail and barriers	Crompton	£1,203.00
Crompton Ward Environmental Improvement	Crompton	£704.00

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

1.3 Summary of spend in 2017/18

Appendix A is a summary of spend in 2017/18.

2 Ward Revenue Budget allocations 2017/18

There have been no ward revenue budget allocations proposed since the last meeting.

3 Individual Councillor Budget allocations 2017/18

Since the last meeting of the District Executive, ward Councillors have made the following allocations

Delivery of Crompton House School letters	Crompton Cllrs	£95.00
Defib Fir Lane Methodists Church	Crompton Cllrs	£1,600.00
Name plate at Sackville Street	Crompton Cllrs	£297.97
Crompton Ward Environmental Improvement	Crompton Cllrs	£712.58
Shaw Ward Environmental Improvement	Shaw Cllrs	£664.23

Recommendations:

That the District Executive note the Cllr budget allocations.

4 Ward Capital Budget allocations 2017/18

There have been no ward capital allocation proposed since the last meeting.

Crompton PO knee rail and barriers	Crompton	£1,203.00
Crompton Ward Environmental Improvement	Crompton	£704.00

5 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillors' Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000
Previously approved spend	20,000	18,093	26,630	64,723
Proposed Spend	0	1,907	3,370	5,277
Remaining Allocation	0	0	0	0
